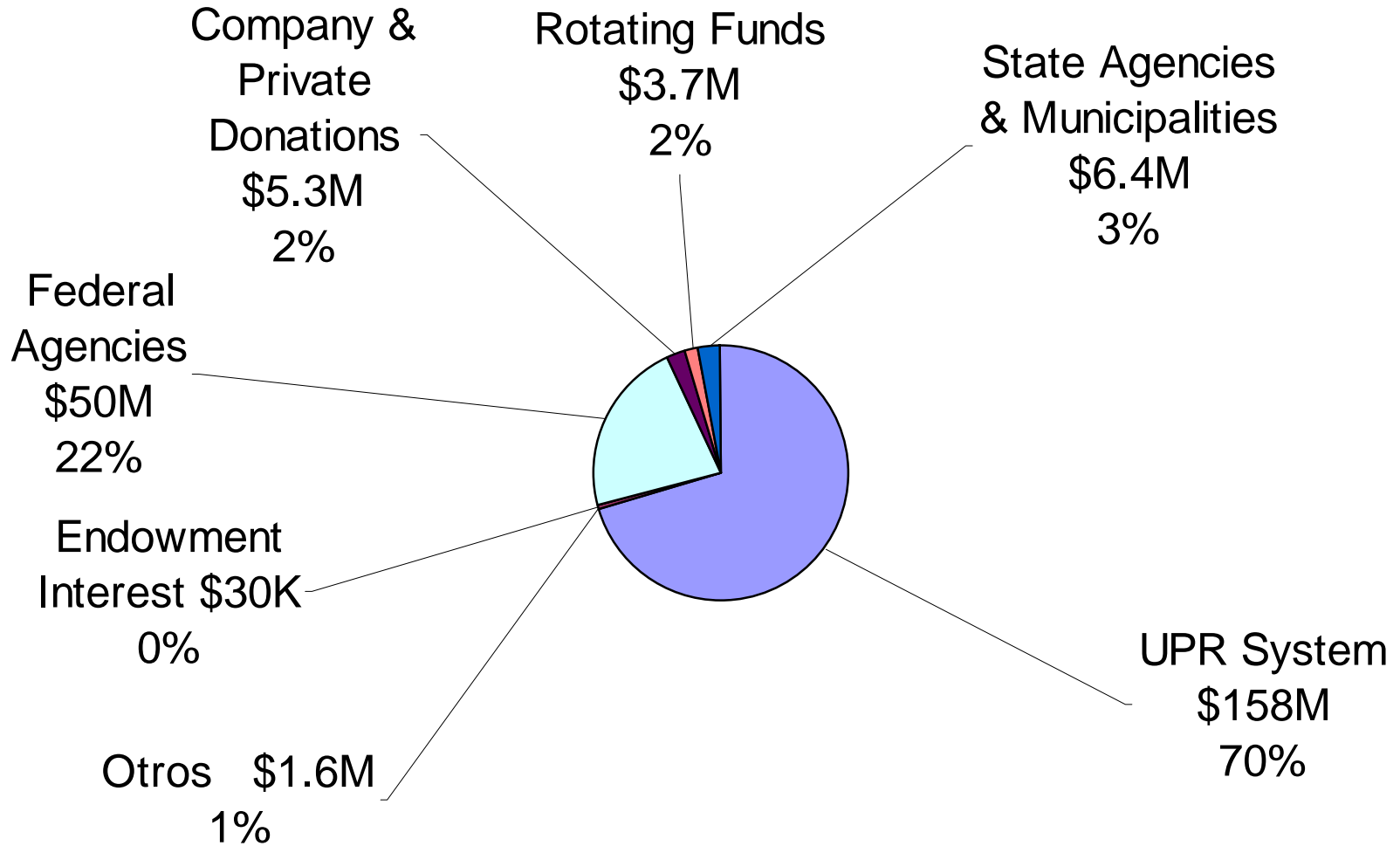
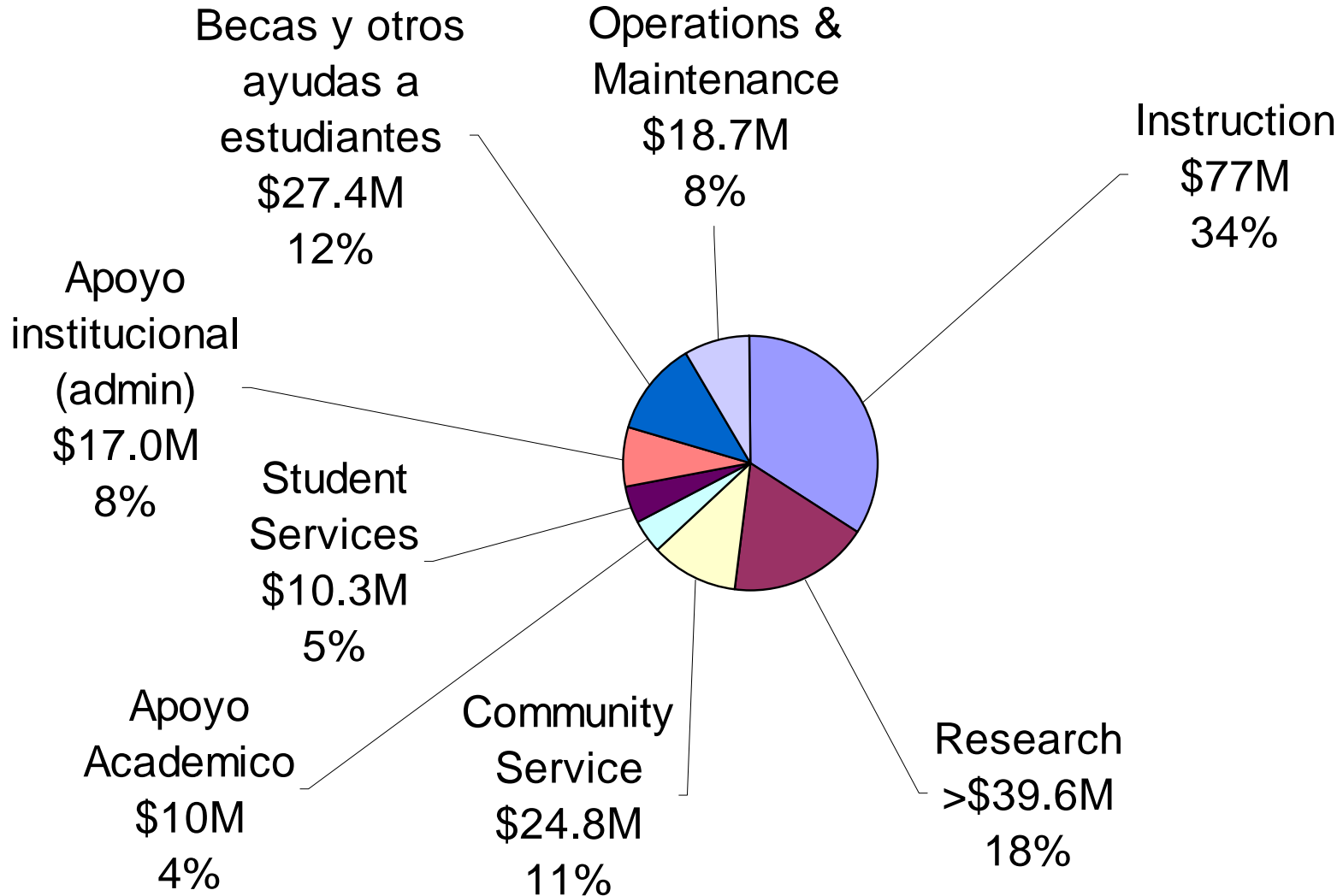


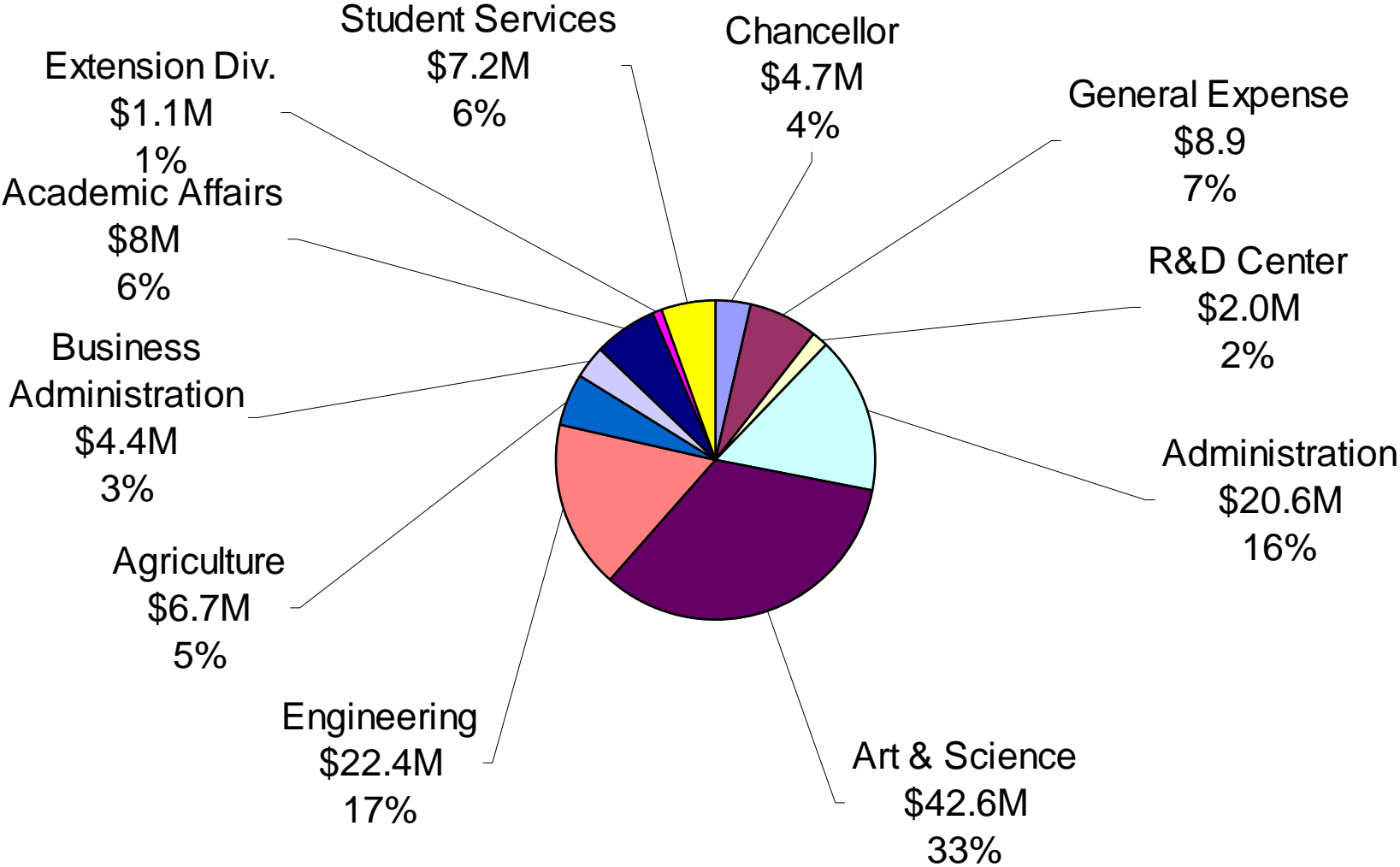
# Total Revenue in the Store \$224M



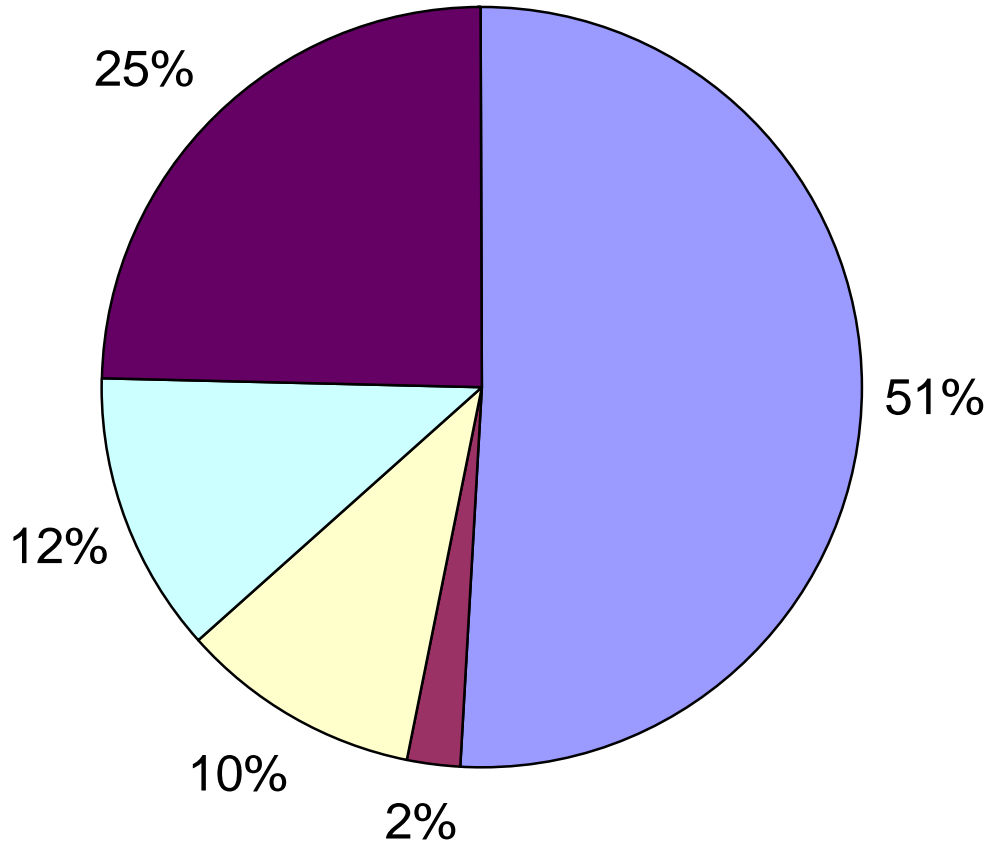
# Expenses by Proposito \$224.8M



# COGS \$129M by Unit

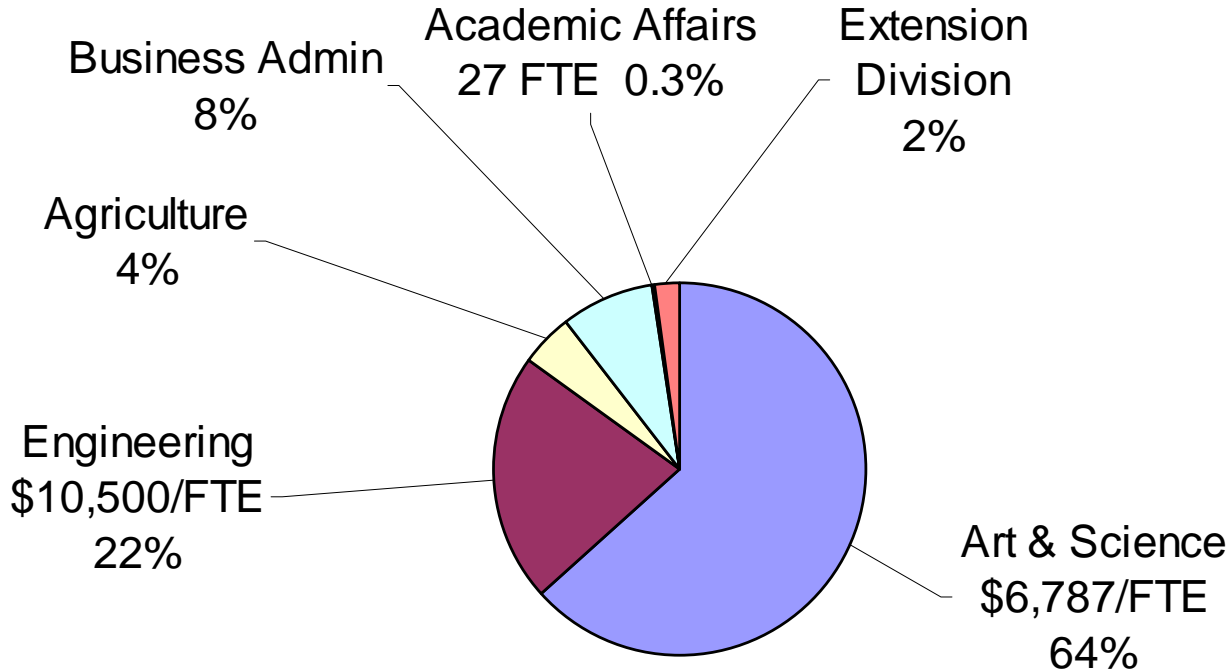


# Overhead Expenses \$25.6M



- Operational \$13M
- Travel \$0.6M
- Equipment \$2.6M
- Grad pay \$3.1M
- UPR mandatory transfers \$6.3M

# Full Time Equivalent Students 9,899



## Observations

- \$22,700
- 1 : 3.7
- 425 out of 584 out of 777
- 17%
- 2,800
- \$30,000,000